TOWN OF ENFIELD ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE: General Fund Public Works Building Code Enforcement 3300

	2002-03	2003-04		2004-05	
PROGRAM SUMMARY	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	216,862	222,555	223 , 886	227,404	227,404
0300 Purchased Prof. & Technical	2,458	2,500	2,500	2,500	2,500
0400 Purchased Property Services	246	300	300	300	300
0500 Other Purchased Services	4,426	4,950	4,950	5,100	5,100
0600 Supplies/Materials	2,268	2,600	2,600	3,600	3,600
0800 Other Objects	595	600	600	600	600
PROGRAM TOTAL	226,855	233,505	234,836	239,504	239,504

PROGRAM INFORMATION & DATA:

The division is responsible for the State Building Code within the Town. Initia review of developers building plans submitted to the Planning and Zoning Commission.

DEPARTMENT GOALS:

Continue to implement the plan review process with the use of new computer software.

Evaluate the building permit process for potential improvement/timeliness.

Strive to further enhance customer service.